

Warren County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	12,000	0	6,000	6,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	581,362	492,549	88,813	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	682,810	0	341,405	341,405	0.000%	50.000%	50.000%
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Food Stamp Allotments	3,805,637	3,805,637	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	14,141	0	10,606	3,535	0.000%	75.002%	24.998%
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Title IV-B Adoption Vendor Payments	7,448	0	5,586	1,862	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	158,440	100,594	28,923	28,923	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	4,460	2,230	1,115	1,115	50.000%	25.000%	25.000%
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Title IV-E Foster Care	16,125	10,238	2,943	2,944	63.491%	18.251%	18.257%
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Title IV-E Foster Care Maximization	5,199	3,301	0	1,898	63.493%	0.000%	36.507%
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State Foster Care Benefits Program	58,958	0	29,479	29,479	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	81,272	81,272	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	45,878	45,878	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	2,872	0	2,872	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	5,476,602	4,541,699	517,742	417,161	82.929%	9.454%	7.617%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	163,044	108,879	13,404	40,761	66.779%	8.221%	25.000%
TANF Transferred to SSBG	26,810	20,106	0	6,704	74.994%	0.000%	25.006%
LINKS	9,560	7,648	1,912	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	86,319	43,160	21,580	21,579	50.001%	25.000%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	6,340	4,755	1,585	0	75.000%	25.000%	0.000%
Permanency Planning Special	1,883	1,412	0	471	74.987%	0.000%	25.013%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	686,517	414,848	0	271,669	60.428%	0.000%	39.572%
TANF Domestic Violence	6,530	6,530	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	16,765	14,669	0	2,096	87.498%	0.000%	12.502%
Adult Day Care	14,441	7,992	4,644	1,805	55.342%	32.158%	12.499%
Adult Care Home Case Management	67,856	33,928	16,964	16,964	50.000%	25.000%	25.000%
Adult Protective Services - State	29,162	0	29,162	0	0.000%	100.000%	0.000%
Adult Home Specialist	9,813	0	9,813	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

1,125,040 663,927 99,064 362,049 59.014% 8.805% 32.181%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	23,180	11,590	11,590	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	18,067	0	0	18,067	0.000%	0.000%	100.000%
LIEAP & CIP Administration	10,719	10,719	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	531,361	265,681	0	265,681	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	6,705	6,705	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	34,321	17,161	0	17,161	50.000%	0.000%	50.000%
EBT Call Center	4,991	2,495	0	2,495	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	37,934	18,967	0	18,967	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	14,554	14,554	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	23,002	0	23,002	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	866,872	683,962	182,910	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	673,811	336,905	0	336,905	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

2,305,517 1,428,739 217,502 659,276 61.970% 9.434% 28.596%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 8,907,159 6,634,365 834,308 1,438,486 74.484% 9.367% 16.150%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.